

AMERICAN LEADERSHIP ACADEMY BUDGET 2014**INSTRUCTION**

Total SALARIES(100)	3,705,000.00
Total BENEFITS(200)	1,685,000.00
Total PURCHASED & PROFESSIONAL SERVICES(300)	200,000.00
Total OTHER PURCHASED SERVICES(500)	12,000.00
Total SUPPLIES & MATERIALS(600)	178,000.00
Total PROPERTY(700)	100,000.00
Total DEBT & MISCELLANEOUS(800)	5,000.00
TOTAL INSTRUCTION	5,885,000.00

SUPPORT SERVICES - STUDENTS

Total SALARIES(100)	353,000.00
Total BENEFITS(200)	77,000.00
Total PURCHASED & PROFESSIONAL SERVICES(300)	200,000.00
Total OTHER PURCHASED SERVICES (500)	13,000.00
Total SUPPLIES & MATERIALS(600)	600,000.00
Total PROPERTY(700)	35,000.00
Total DEBT & MISCELLANEOUS(800)	15,000.00
TOTAL SUPPORT SERVICES - STUDENTS	1,293,000.00

SUPPORT SERVICES - INSTRUCTIONAL STAFF ASSISTANCE

Total PURCHASED & PROFESSIONAL SERVICES(300)	15,000.00
Total OTHER PURCHASED SERVICES(500)	3,000.00
Total SUPPLIES & MATERIALS(600)	16,000.00
Total PROPERTY(700)	10,000.00
Total DEBT & MISCELLANEOUS(800)	5,000.00
TOTAL SUPPORT SERVICES - INSTRUCTIONAL STAFF	49,000.00

SUPPORT SERVICES - GENERAL DISTRICT ADMINISTRATION

Total SALARIES(100)	126,000.00
Total BENEFITS(200)	32,772.00
Total PURCHASED & PROFESSIONAL SERVICES(300)	18,000.00
Total OTHER PURCHASED SERVICES(500)	10,000.00
Total SUPPLIES & MATERIALS(600)	8,000.00
Total PROPERTY(700)	1,000.00
Total DEBT & MISCELLANEOUS(800)	5,000.00
TOTAL SUPPORT SERVICES - GENERAL DISTRICT ADMINISTRATION	200,772.00

SUPPORT SERVICES - SCHOOL ADMINISTRATION

Total SALARIES(100)	352,782.00
Total BENEFITS(200)	82,000.00
Total OTHER PURCHASED SERVICES(500)	2,000.00
Total SUPPLIES & MATERIALS(600)	15,000.00
Total DEBT & MISCELLANEOUS(800)	4,000.00
TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION	455,782.00

SUPPORT SERVICES - Central Services

Total SALARIES(100)	220,000.00
Total BENEFITS(200)	58,513.00
Total PURCHASED & PROFESSIONAL SERVICES(300)	8,000.00
Total OTHER PURCHASED SERVICES(500)	6,500.00
Total SUPPLIES & MATERIALS(600)	6,000.00
Total PROPERTY(700)	1,000.00
TOTAL SUPPORT SERVICES - CENTRAL SERVICES	300,013.00

OPERATION & MAINTENANCE OF PLANT SERVICES

Total SALARIES(100)	44,000.00
Total BENEFITS(200)	11,445.00
Total PURCHASED & PROFESSIONAL SERVICES(300)	5,000.00
Total PURCHASED PROPERTY SERVICES(400)	348,000.00
Total OTHER PURCHASED SERVICES(500)	55,000.00
Total SUPPLIES & MATERIALS(600)	174,000.00
Total PROPERTY(700)	50,000.00
TOTAL OPERATION & MAINTENANCE OF PLANT SERVICES	687,445.00

STUDENT TRANSPORTATION SERVICES

Total SALARIES(100)	55,000.00
Total BENEFITS(200)	14,210.00
Total PURCHASED PROPERTY SERVICES(400)	30,000.00
Total OTHER PURCHASED SERVICES(500)	4,100.00
Total SUPPLIES & MATERIALS(600)	58,000.00
Total PROPERTY(700)	65,000.00
TOTAL STUDENT TRANSPORTATION SERVICES	226,310.00

OPERATION OF NONINSTRUCTIONAL SERVICES

Total SALARIES(100)	25,000.00
Total BENEFITS(200)	1,912.00
Total SUPPLIES & MATERIALS(600)	205,000.00
Total PROPERTY(700)	50,000.00
TOTAL OPERATION OF NONINSTRUCTIONAL SERVICES	281,912.00

TOTAL DEBT SERVICE 1,853,000.00

TOTAL EXPENDITURES 11,232,234.00

REVENUES BY SOURCE

3000 Total FEDERAL	605,341.00
1000 Total LOCAL	637,000.00
2000 Total STATE	10,538,663.00
TOTAL REVENUES	11,781,004.00

EXPENDITURES BY OBJECT

100 Salaries	4,880,782.00
200 Employee Benefits	1,962,852.00
300 Purchased Professional and Technical Services	446,000.00
400 Purchased property Services	378,000.00
500 Other Purchased Services	105,600.00
600 Supplies	1,260,000.00
700 Property	312,000.00
800 Other Objects	1,887,000.00
TOTAL EXPENDITURES	11,232,234.00