

School Plan 2020-2021 - American Leadership Academy

School Plan Approved

School Plan Approval Details

Submitted By:

Juliel Davis

Submit Date:

2020-06-18

Admin Reviewer:

Karen Rupp

Admin Review Date:

2020-04-20

District Reviewer:

Karen Rupp

District Approval Date:

2020-06-18

Board Approval Date:

2020-06-18

Goal #1 Goal

Students grade K-6 will increase math scores by 3% within the 2020-2021 school year.

Academic Areas

- Mathematics

Measurements

Math competency growth will be measured using the NWEA for grades 3-6, and Acadience Math in grades K-2.

Action Plan Steps

Purchase research based math curriculum, that has been piloted and reviewed, for the 2020-21 school year .

Expenditures

Category	Description	Estimated Cost
General Supplies (610)	I-Ready Math K-6 grades with all supporting materials for 5 years This is a researched based state approved math program that our pilot has shown to improve understanding and performance.	\$120,000
	Total:	\$120,000

Goal #2

Goal

67% of students grades K-6 will be reading on grade level within the 2020-21 school year.

Academic Areas

- Reading
- Health

Measurements

Student reading proficiency will be measured by Acadience Reading for grades K-6. In January 54% of students grades K-6 are reading at grade level according to Acadience Reading. We expect that 67% of students will be reading on grade level in the 2020-21 school year.

KEEP will be used to evaluate reading for the kindergarten reading skills.

Students identified by administration and teachers through academic and social indicators will receive instruction in study skills and social skills to improve educational performance.

Action Plan Steps

Purchase of curriculum workbooks to support program.

Internal professional development on RTI strategies to increase reading proficiency.

Identify students grades k-6 that will receive instruction and support on study skills, performance skills and methods to improve academic performance.

Hire and train an instructor for life skills class by July 31, 2020.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Hire and train an instructor for life skills class for grades K-6.	\$10,000
General Supplies (610)	Language Arts curriculum support workbooks	\$40,000
	Total:	\$50,000

Goal #3

Goal

Increase science proficiency in grades 7-8 by 5%.

Academic Areas

- Science

Measurements

Science proficiency will be measured using the NWEA for the 2020-21 school year. Currently 45% of 7th grade students and 56% of 8th grade students are proficient in science according to the NWEA.

Action Plan Steps

Purchase Amplify science for the 7th and 8th grade science classes.

Expenditures

Category	Description	Estimated Cost
Textbooks (Online Curriculum or Subscriptions) (642)	Amplify Science online curriculum.	\$5,000
	Total:	\$5,000

Goal #4 Goal

Students grade K-10 will improve their NWEA/ KEEP/Acadience scores by 5% for 2019-20

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Students growth will be measured by NWEA, and benchmark scores.

Action Plan Steps

Teachers will use hands on activities and experiences to introduce and solidify concepts including: educational field trips in subjects such as math, language arts, science, and history. Field trips must be tied to core standards with assignments given to show concept learning. Forms will be submitted to and approved by administration with the standard being addresses and the lesson for the activity.

Expenditures

Category	Description	Estimated Cost
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	Hands on activities that reinforce standards taught in the classroom. Activities are tied to core standards and reinforce or give experience in the standard being taught. Forms that outline the standard, lesson and activity are submitted to administration for approval.	\$10,000
	Total:	\$10,000

Goal #5 Goal

Students grades 9-11 will improve their NWEA assessment scores by 5% in the area of reading and writing for the 2020-21 school year.

Academic Areas

- Reading
- Writing

Measurements

The North West Evaluation Association (NWEA) assessment will be used to evaluate student progress in reading and language for grades 9-11. Currently 56% of 9th grade students, 64% of 10th grade students, and 55% of 11th grade students are proficient in reading according to NWEA. For Language Arts 52% of 9th grade students, 62% of 10th grade students, and 55% of 11th grade students are proficient according to the NWEA.

Action Plan Steps

Printed materials to support current online English curriculum.

Expenditures

Category	Description	Estimated Cost
Printing (550)	Printed materials to support online English curriculum.	\$1,402
	Total:	\$1,402

Goal #6 Goal

Increase the number of band and orchestra instruments available to students by 30%.

Academic Areas

- Fine Arts

Measurements

Progress will be measured by the increase in the number of students participating in concerts or performances.

Action Plan Steps

- Review current instrument resources available in the fine arts department grades 7-12.
- Purchase instruments in the areas of highest need grades 7-12.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Purchase of band and orchestra instruments in the areas of highest need.	\$15,000
	Total:	\$15,000

Goal #7 Goal

Students will improve language proficiency by 5% during school year 2020-21

Academic Areas

- Reading
- Mathematics
- Writing
- Foreign Language

Measurements

Students in dual immersion classes grades 1-9 will improve their target language proficiency as measured by the AAPPL by 5% during school year 2020-21.

Action Plan Steps

- Hire and train a Dual Immersion aide to work in DI classes grades 1-9.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Dual Immersion aide grades 1-6	\$10,000
	Total:	\$10,000

Goal #8 Goal

Improve student knowledge and use of technology and digital citizenship by 60% in grades K-6 in the 2020-21 school year.

Academic Areas

- Technology

Measurements

Student progress will be measured through assignment completion in the technology class.

Action Plan Steps

Hire and train an instructor for Technology and Digital Citizenship in the elementary.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Salary for an instructor	\$10,000
	Total:	\$10,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$45,000
Printing (550)	\$1,402
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$10,000
General Supplies (610)	\$160,000
Textbooks (Online Curriculum or Subscriptions) (642)	\$5,000
Total:	\$221,402

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2019-2020 Progress Report	\$0
Estimated Distribution in 2020-2021	\$221,402
Total ESTIMATED Available Funds for 2020-2021	\$221,402
Summary of Estimated Expenditures For 2020-2021	\$221,402
This number may not be a negative number Total ESTIMATED Carry Over to 2021-2022	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Goal #8: We would purchase additional band and orchestra instruments to improve student participation and skill in the fine arts.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
5	0	1	2020-04-02	2020-04-02

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2020-04-20	Karen Rupp	Goal #3 Please delete 'through the purchase of Amplify Science. This is part of the action steps. Goal #4, Please restate the goal to Students grade K-10 will increase their knowledge of subject material by ___%. The rest of the goal as stated should be reflected in the action steps. Goal #5 Measurement - what you have listed is the action step not a measurement. Please correct. Goal #8 Please rewrite. Purchasing band and orchestra instruments is the action steps to implement the goal - not the goal. Goal #9 - The goal should be: Students will improve language proficiency by 5% during school year 2020-21. Hiring and training an aide is the action steps. Please rewrite. Goal #10 Please rewrite. This is also an action step not a goal.
2020-04-20	Karen Rupp	Please make the changes.
2020-05-01	Karen Rupp	Please restate Goal #5. The goal must be student centered. Is it you want to increase student scores by updating the social studies curriculum?
2020-05-01	Karen Rupp	Goal #5 was deleted. The other goals were corrected.
2020-06-15	Karen Rupp	Goal #6 is a behavioral goal and cannot be a stand alone goal. Please add this goal to either Goal #1 or #2 which are academic goals. Please add in the academic area of the goal you choose Health. Include in the measurement what you have listed in Goal #6 and in the Action Plan steps to hire and train an instructor for life skills class by July 31, 2020 and finally add to the expenditures \$10,000 in salaries and benefits with the description to hire and train an instructor for life skills class for grades K-6. Once you have completed this transition, please delete Goal #6.
2020-06-18	Karen Rupp	Goal #6 Behavioral Goal was added to Goal #2.

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