

AMERICAN LEADERSHIP ACADEMY		
	2026 Original Budget	2026 Revised Budget
School Operations Net Revenues		
Total 1000 Local sources	\$ 1,705,000.00	\$2,303,170.00
Total State	\$ 18,821,453.00	\$19,233,167.00
Total Federal	\$ 1,001,500.00	\$583,885.00
Total Revenue, 10 General Fund	\$ 21,527,953.00	\$22,120,222.00
Expenditures		
10 Instruction		
100 Salaries and wages	\$ 7,800,000.00	\$7,579,350.00
200 Employee benefits	\$ 2,700,000.00	\$2,796,200.00
300 Professional and technical	\$ 125,000.00	\$125,000.00
500 Other purchased services	\$ 10,000.00	\$8,000.00
600 Supplies and materials	\$ 526,000.00	\$615,500.00
700 Property		\$16,500.00
Total 10 Instruction	\$ 11,161,000.00	\$11,140,550.00
21 Student support		
100 Salaries and wages	\$ 420,000.00	\$456,500.00
200 Employee benefits	\$ 134,000.00	\$162,400.00
300 Professional and technical	\$ 354,500.00	\$441,000.00
500 Other purchased services	\$ 23,000.00	\$33,000.00
600 Supplies and materials	\$ 600,000.00	\$709,700.00
700 Property	\$ -	0
Total 21 Student support	\$ 1,531,500.00	\$1,802,600.00
22 Educational staff support		
100 Salaries and wages	\$ 50,000.00	\$55,000.00
200 Employee benefits	\$ 25,000.00	\$30,500.00
300 Professional and technical	\$ 28,000.00	\$20,500.00
500 Other purchased services	\$ -	\$500.00
600 Supplies and materials	\$ 36,000.00	\$22,500.00
800 Other objects	\$ 2,000.00	\$2,000.00
Total 22 Educational staff support	\$ 141,000.00	\$131,000.00
23 Entity administration		
100 Salaries and wages	\$ 200,000.00	\$200,000.00
200 Employee benefits	\$ 75,000.00	\$78,000.00
300 Professional and technical	\$ 27,000.00	\$30,500.00
500 Other purchased services	\$ 15,000.00	\$18,000.00
600 Supplies and materials	\$ 1,000.00	\$2,000.00
800 Other objects	\$ 17,000.00	\$15,000.00
Total 23 Entity administration	\$ 335,000.00	\$343,500.00
24 School administration		
100 Salaries and wages	\$ 763,000.00	\$916,000.00
200 Employee benefits	\$ 269,000.00	\$353,500.00
300 Professional and technical	\$ 15,000.00	\$10,500.00
500 Other Purchased services	\$ 5,000.00	\$5,000.00
600 Supplies and materials	\$ 5,000.00	\$27,000.00

Total 24 School administration	\$ 1,057,000.00	\$1,312,000.00
25 Central services		
100 Salaries and wages	\$ 623,000.00	\$585,000.00
200 Employee benefits	\$ 453,000.00	\$208,500.00
300 Professional and technical	\$ 50,000.00	\$120,500.00
500 Other purchased services	\$ 6,500.00	\$5,000.00
800 Other objects	\$ 10,000.00	\$38,000.00
Total 25 Central services	\$ 1,142,500.00	\$957,000.00
26 Facilities		
100 Salaries and wages	\$ 140,000.00	\$142,000.00
200 Employee benefits	\$ 53,000.00	\$53,500.00
300 Professional and technical	\$ 120,000.00	\$80,000.00
400 Property services	\$ 413,000.00	\$470,000.00
500 Other purchased services	\$ 68,000.00	\$82,500.00
600 Supplies and materials	\$ 460,000.00	\$817,000.00
700 Property	\$ 10,000.00	\$22,000.00
Total 26 Facilities operation	\$ 1,264,000.00	\$1,667,000.00
27 Student Transportation		
100 Salaries and wages	\$ 1,500.00	\$7,000.00
200 Employee benefits	\$ 300.00	\$2,000.00
300 Professional and technical	\$ -	0
400 Property services	\$ 17,000.00	\$10,000.00
500 Other purchased services	\$ 40,000.00	\$48,500.00
600 Supplies and materials	\$ 15,000.00	\$25,000.00
700 Property	\$ -	\$0.00
Total 27 Student Transportation	\$ 73,800.00	\$92,500.00
50 Debt service		
830 Interest on long-term debt	\$ 1,681,025.00	\$1,766,879.00
840 Principal on long-term debt	\$ 1,055,000.00	\$670,000.00
Issurer Costs	\$ 90,000.00	\$621,893.00
Total 50 Debt service	\$ 2,826,025.00	\$3,058,772.00
TOTAL REVENUES	\$ 21,526,953.00	\$22,120,222.00
TOTAL EXPENDITURES	\$ 20,813,125.00	\$20,457,472.00
Total School Net Revenues	\$ 713,828.00	\$1,662,750.00
Other Financing Sources Bond		\$24,267,653.00
Facilities Acquisition		(\$6,400,000.00)
		\$17,867,653.00
Food Service Revenue		
Total 1000 Local sources	\$ 196,000.00	\$223,100.00
Total State	\$ 150,000.00	\$120,000.00

Total Federal	\$	400,000.00	\$372,800.00
Total Revenue Food Service	\$	746,000.00	\$715,900.00
31 Foods			
100 Salaries and wages	\$	300,000.00	\$292,500.00
200 Employee benefits	\$	41,000.00	\$45,300.00
300 Professional Services			\$1,250.00
400 Property services	\$	119,500.00	\$107,000.00
600 Supplies and materials	\$	473,500.00	\$397,300.00
700 Property	\$	-	\$21,300.00
Total 31 Foods	\$	934,000.00	\$864,650.00
TOTAL REVENUES Food Service	\$	746,000.00	\$715,900.00
TOTAL EXPENDITURES Food Service	\$	934,000.00	\$864,650.00
Total Food Service Net Revenues	\$	(188,000.00)	(\$148,750.00)

2027 Original Budget	
\$ 2,200,500.00	
\$ 20,017,800.00	
\$ 634,000.00	
\$ 22,852,300.00	
\$ 7,517,100.00	
\$ 2,815,000.00	
\$ 130,000.00	
\$ 8,000.00	
\$ 718,985.00	
\$ 15,000.00	
\$ 11,204,085.00	
\$ 483,000.00	
\$ 152,000.00	
\$ 436,500.00	
\$ 38,000.00	
\$ 685,500.00	
\$ -	
\$ 1,795,000.00	
\$ 57,000.00	
\$ 26,500.00	
\$ 20,000.00	
\$ 25,000.00	
\$ 2,000.00	
\$ 130,500.00	
\$ 95,000.00	
\$ 43,000.00	
\$ 31,000.00	
\$ 20,000.00	
\$ 2,000.00	
\$ 15,000.00	
\$ 206,000.00	
\$ 1,227,000.00	
\$ 412,608.00	
\$ 17,000.00	
\$ 1,000.00	
\$ 30,000.00	

\$	1,687,608.00	
\$	498,000.00	
\$	165,000.00	
\$	2,000,000.00	
\$	5,000.00	
\$	35,000.00	
\$	2,703,000.00	
\$	141,500.00	
\$	53,000.00	
\$	80,000.00	
\$	483,000.00	
\$	90,000.00	
\$	775,000.00	
\$	20,000.00	
\$	1,642,500.00	
\$	8,000.00	
\$	1,700.00	
\$	-	
\$	12,000.00	
\$	48,500.00	
\$	25,000.00	
\$	-	
\$	95,200.00	
\$	2,114,519.00	
\$	1,080,000.00	
\$	100,000.00	
\$	3,294,519.00	
\$	22,852,300.00	
\$	22,768,412.00	
\$	83,888.00	
\$	17,867,653.00	
\$	17,867,653.00	
\$	-	
\$	237,000.00	
\$	150,000.00	

\$	405,000.00	
\$	792,000.00	
\$	290,000.00	
\$	44,000.00	
\$	-	
\$	110,000.00	
\$	388,000.00	
\$	-	
\$	832,000.00	
\$	792,000.00	
\$	832,000.00	
\$	(40,000.00)	