

American Leadership Academy
Function and Object - AFR Data
8/1/2026 to 8/31/2026
16.67% of the fiscal year had expired

	Prior Year Actual	Current YTD Actual	Current YR Budget	% of Disbursements
School Operations Net Revenues				
Revenue, 10 General Fund				
1000 Local Sources				
1310 Local- Tuition from pupils or parents	46,600.00	-	46,000.00	0%
1510 Local- Earnings on Investments	1,632,564.96	-	1,400,000.00	0%
1610 Food Sales to Students	218,482.83	6,897.77	230,000.00	3%
1620 Food Sales to Adults	4,775.60	-	6,000.00	0%
1690 Food Sales Ala Carte	107.75	-	1,000.00	0%
1710 Local- District Activities (Co-curricular & Extra-curricular)	16,719.21	-	15,000.00	0%
1740 Fees	1,867.00			0%
1741 Local- General Student Fees		-		0%
1742 Local- Fees (Waivers)	-	-		0%
1743 Local- Curricular Activity Fees	299,635.98	19,548.62	267,500.00	7%
1745 Local- Co-Curricular Activity Fees	2,550.00	195.00		0%
1747 Local- Extracurricular Activity Fees	200,660.20	9,410.00	180,500.00	5%
1748 Local- Extracurricular Activity Fees (Waivers)	1,731.00	100.00		0%
1750 Local- Misc. Sales Income	14,844.39	605.00	10,000.00	6%
1760 Local- Fines	-	(78.00)	2,000.00	-4%
1770 Local- Fundraisers	181,280.56	4,502.20	144,000.00	3%
1780 Local- Non-Waivable Charges	35,657.55	2,359.26	33,500.00	7%
1790 Local- Other District Activity Income	120.00	-		0%
1910 Local- Rental Income	3,800.00	-	2,000.00	0%
1920 Local- Donation Income	15,956.18	1,570.00	10,000.00	16%
1990 Local- Misc. Local Revenue	95,062.19	253.25	90,000.00	0%
Total 1000 Local sources	2,772,415.40	45,363.10	2,437,500.00	2%
State				
3000 State	19,498,603.68	3,710,746.01	20,171,800.00	18%
Net of PY&CY Deferred Revenue	1,024,790.00	-	-	0%
Total State	20,523,393.68	3,710,746.01	20,171,800.00	18%

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Federal				
4000 Federal	982,276.66	74,104.95	1,035,000.00	7%
Net of PY&CY Deferred Revenue	1,001,650.05	-	-	0%
Total Federal	1,983,926.71	74,104.95	1,035,000.00	7%
Total Revenue, 10 General Fund	25,279,735.79	3,830,214.06	23,644,300.00	16%
Other Financing Sources (Uses) and Other				
5000 Other Resources	24,267,652.95		-	0%
5200 Transfers In From Other Funds	2,278,370.62		-	0%
5210 Transfers Out To Other Funds	(2,278,370.62)		-	0%
Total Other Financing Sources (Uses) and Other	24,267,652.95	-	-	0%
Expenditures				
10 Instruction				
100 Salaries and Wages	7,546,925.08	1,143,112.04	7,517,100.00	15%
200 Employee Benefits	2,646,795.80	201,518.14	2,715,000.00	7%
300 Professional and technical	120,508.00	8,181.25	130,000.00	6%
500 Other purchased services	4,906.24	264.96	8,000.00	3%
600 Supplies and materials	584,421.16	241,003.12	718,985.00	34%
700 Property	16,420.08		15,000.00	0%
Total 10 Instruction	10,919,976.36	1,594,079.51	11,104,085.00	14%
21 Student Support				
100 Salaries and Wages	433,509.74	54,453.30	483,000.00	11%
200 Employee Benefits	147,641.05	18,615.95	152,000.00	12%
300 Professional and technical	429,714.38	5,246.14	436,500.00	1%
500 Other purchased services	31,477.87	1,311.18	38,000.00	3%
600 Supplies and materials	693,170.10	47,862.74	685,500.00	7%

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Total 21 Student Support	1,735,513.14	127,489.31	1,795,000.00	7%
22 Educational staff support				
100 Salaries and Wages	50,718.28	8,525.88	57,000.00	15%
200 Employee Benefits	23,303.38	3,456.76	26,500.00	13%
300 Professional and technical	17,795.41	3,700.00	20,000.00	19%
500 Other purchased services	367.08			0%
600 Supplies and materials	19,008.43	734.61	25,000.00	3%
800 Other Objects	921.25	248.00	2,000.00	12%
Total 22 Educational staff support	112,113.83	16,665.25	130,500.00	13%
23 Entity administration				
100 Salaries and Wages	199,783.06	28,748.44	95,000.00	30%
200 Employee Benefits	76,576.21	11,439.96	43,000.00	27%
300 Professional and technical	30,350.00		31,000.00	0%
500 Other purchased services	17,739.41	3,832.01	20,000.00	19%
600 Supplies and materials	1,510.53		2,000.00	0%
800 Other Objects	437.49		15,000.00	0%
Total 23 Entity administration	326,396.70	44,020.41	206,000.00	21%
24 School administration				
100 Salaries and Wages	905,362.00	193,110.90	1,227,000.00	16%
200 Employee Benefits	325,397.09	68,437.60	412,608.00	17%
300 Professional and technical	9,305.54	253.81	17,000.00	1%
400 Property Services		877.50	-	0%
500 Other purchased services	3,147.87	1,603.93	1,000.00	160%
600 Supplies and materials	26,465.10	4,107.23	30,000.00	14%
Total 24 School administration	1,269,677.60	268,390.97	1,687,608.00	16%
25 Central services				
100 Salaries and Wages	573,210.03	91,505.50	498,000.00	18%
200 Employee Benefits	200,859.81	32,350.28	265,000.00	12%

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300 Professional and technical	123,833.10	409,064.33	2,110,000.00	19%
500 Other purchased services	4,326.39	238.05	5,000.00	5%
600 Supplies and materials		959.13		0%
800 Other Objects	30,244.71	552.33	35,000.00	2%
Total 25 Central services	932,474.04	534,669.62	2,913,000.00	18%
26 Facilities operation/maintenance				
100 Salaries and Wages	140,446.88	23,549.00	141,500.00	17%
200 Employee Benefits	52,255.11	8,766.02	53,000.00	17%
300 Professional and technical	20,696.24	3,074.16	80,000.00	4%
400 Property Services	415,726.96	81,287.96	483,000.00	17%
500 Other purchased services	82,130.00	88,250.00	90,000.00	98%
600 Supplies and materials	717,730.32	38,075.57	775,000.00	5%
700 Property	21,492.51		20,000.00	0%
Total 26 Facilities operation/maintenance	1,450,478.02	243,002.71	1,642,500.00	15%
27 Student Transportation				
100 Salaries and Wages	6,975.00		8,000.00	0%
200 Employee Benefits	2,012.63		1,700.00	0%
300 Professional and technical		400.00		0%
400 Property Services	6,838.08	10,502.55	12,000.00	88%
500 Other purchased services	46,218.66	675.00	48,500.00	1%
600 Supplies and materials	22,651.52	1,545.12	25,000.00	6%
Total 27 Student Transportation	84,695.89	13,122.67	95,200.00	14%
31 Foods				
100 Salaries and Wages	289,489.79	29,473.15	290,000.00	10%
200 Employee Benefits	44,471.95	6,195.99	44,000.00	14%
300 Professional and technical	1,250.00			0%
400 Property Services	102,982.06	5,219.30	110,000.00	5%
500 Other purchased services	29.93			0%
600 Supplies and materials	389,433.13	27,104.38	388,000.00	7%

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700 Property	21,305.00			0%
Total 31 Foods	848,961.86	67,992.82	832,000.00	8%
40 Facilities acquisition				
700 Property	6,462,503.32	1,323,799.00		0%
Total 40 Facilities acquisition	6,462,503.32	1,323,799.00	-	0%
50 Debt service				
830 Interest on long-term debt	1,766,878.59		2,114,519.00	0%
840 Principal Paid on long-term debt	670,000.00		1,080,000.00	0%
851 Debt Issue costs	621,892.81			0%
Total 50 Debt service	3,058,771.40	-	3,194,519.00	0%
Total Expenditures	27,201,562.16	4,233,232.27	23,600,412.00	18%
Total School Operations Net Revenues	22,345,826.58	(403,018.21)	43,888.00	-918%