

American Leadership Academy
Function and Object - AFR Data
07/1/2026 to 07/31/2026
8.33% of the fiscal year had expired

	Prior Year Actual	Current YTD Actual	Current YR Budget	% of Disbursements
School Operations Net Revenues				
Revenue, 10 General Fund				
1000 Local Sources				
1310 Local- Tuition from pupils or parents	46,600.00	-	46,000.00	0%
1510 Local- Earnings on Investments	1,632,564.96	-	1,400,000.00	0%
1610 Food Sales to Students	218,482.83	4,201.75	230,000.00	2%
1620 Food Sales to Adults	4,775.60	-	6,000.00	0%
1690 Food Sales Ala Carte	107.75	-	1,000.00	0%
1710 Local- District Activities (Co-curricular & Extra-curricular)	16,719.21	-	15,000.00	0%
1740 Fees	1,867.00			
1741 Local- General Student Fees	-	-		0%
1742 Local- Fees (Waivers)	-	-		0%
1743 Local- Curricular Activity Fees	299,635.98	6,092.62	267,500.00	2%
1745 Local- Co-Curricular Activity Fees	2,550.00	-		0%
1747 Local- Extracurricular Activity Fees	200,660.20	1,930.00	180,500.00	0%
1748 Local- Extracurricular Activity Fees (Waivers)	1,731.00			
1750 Local- Misc. Sales Income	14,844.39	500.00	10,000.00	5%
1760 Local- Fines	-	(78.00)	2,000.00	-4%
1770 Local- Fundraisers	181,280.56	4,317.20	144,000.00	3%
1780 Local- Non-Waivable Charges	35,657.55	1,764.26	33,500.00	5%
1790 Local- Other District Activity Income	120.00	-		0%
1910 Local- Rental Income	3,800.00	-	2,000.00	0%
1920 Local- Donation Income	15,956.18	1,155.00	10,000.00	12%
1990 Local- Misc. Local Revenue	95,062.19	81.80	90,000.00	0%
Total 1000 Local sources	2,772,415.40	19,964.63	2,437,500.00	1%
State				
3000 State	19,498,603.68	1,907,265.63	20,171,800.00	9%
Net of PY&CY Deferred Revenue	1,024,790.00	-		0%
Total State	20,523,393.68	1,907,265.63	20,171,800.00	9%

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Federal				
4000 Federal	982,276.66	-	1,035,000.00	0%
Net of PY&CY Deferred Revenue	1,001,650.05	-		0%
Total Federal	1,983,926.71	-	1,035,000.00	0%
Total Revenue, 10 General Fund	25,279,735.79	1,927,230.26	23,644,300.00	8%
Other Financing Sources (Uses) and Other				
5000 Other Resources	24,267,652.95		-	0%
5200 Transfers In From Other Funds	2,278,370.62		-	0%
5210 Transfers Out To Other Funds	(2,278,370.62)		-	0%
Total Other Financing Sources (Uses) and Other	24,267,652.95	-	-	0%
Expenditures				
10 Instruction				
100 Salaries and Wages	7,546,925.08	552,445.18	7,517,100.00	7%
200 Employee Benefits	2,646,795.80	100,138.64	2,715,000.00	4%
300 Professional and technical	120,508.00	2,793.75	130,000.00	2%
500 Other purchased services	4,906.24	54.59	8,000.00	1%
600 Supplies and materials	584,421.16	127,420.04	718,985.00	18%
700 Property	16,420.08		15,000.00	0%
Total 10 Instruction	10,919,976.36	782,852.20	11,104,085.00	7%
21 Student Support				
100 Salaries and Wages	433,509.74	24,978.11	483,000.00	5%
200 Employee Benefits	147,641.05	9,135.96	152,000.00	6%
300 Professional and technical	429,714.38	2,757.45	436,500.00	1%
500 Other purchased services	31,477.87	218.35	38,000.00	1%
600 Supplies and materials	693,170.10	31,082.11	685,500.00	5%
Total 21 Student Support	1,735,513.14	68,171.98	1,795,000.00	4%

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22 Educational staff support				
100 Salaries and Wages	50,718.28	4,260.35	57,000.00	7%
200 Employee Benefits	23,303.38	1,742.63	26,500.00	7%
300 Professional and technical	17,795.41	3,700.00	20,000.00	19%
500 Other purchased services	367.08			0%
600 Supplies and materials	19,008.43	43.10	25,000.00	0%
800 Other Objects	921.25	248.00	2,000.00	12%
Total 22 Educational staff support	112,113.83	9,994.08	130,500.00	8%
23 Entity administration				
100 Salaries and Wages	199,783.06	14,374.22	95,000.00	15%
200 Employee Benefits	76,576.21	5,719.98	43,000.00	13%
300 Professional and technical	30,350.00		31,000.00	0%
500 Other purchased services	17,739.41		20,000.00	0%
600 Supplies and materials	1,510.53		2,000.00	0%
800 Other Objects	437.49		15,000.00	0%
Total 23 Entity administration	326,396.70	20,094.20	206,000.00	10%
24 School administration				
100 Salaries and Wages	905,362.00	93,659.10	1,227,000.00	8%
200 Employee Benefits	325,397.09	33,661.95	412,608.00	8%
300 Professional and technical	9,305.54	127.46	17,000.00	1%
400 Property Services			-	0%
500 Other purchased services	3,147.87	1,603.93	1,000.00	160%
600 Supplies and materials	26,465.10		30,000.00	0%
Total 24 School administration	1,269,677.60	129,052.44	1,687,608.00	8%
25 Central services				
100 Salaries and Wages	573,210.03	45,752.75	498,000.00	9%
200 Employee Benefits	200,859.81	16,175.14	265,000.00	6%
300 Professional and technical	123,833.10	167,176.67	2,110,000.00	8%

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500 Other purchased services	4,326.39	238.05	5,000.00	5%
600 Supplies and materials		959.13		0%
800 Other Objects	30,244.71	552.33	35,000.00	2%
Total 25 Central services	932,474.04	230,854.07	2,913,000.00	8%
26 Facilities operation/maintenance				
100 Salaries and Wages	140,446.88	11,774.50	141,500.00	8%
200 Employee Benefits	52,255.11	4,383.01	53,000.00	8%
300 Professional and technical	20,696.24	43.27	80,000.00	0%
400 Property Services	415,726.96	40,203.64	483,000.00	8%
500 Other purchased services	82,130.00		90,000.00	0%
600 Supplies and materials	717,730.32	1,684.65	775,000.00	0%
700 Property	21,492.51		20,000.00	0%
Total 26 Facilities operation/maintenance	1,450,478.02	58,089.07	1,642,500.00	4%
27 Student Transportation				
100 Salaries and Wages	6,975.00		8,000.00	0%
200 Employee Benefits	2,012.63		1,700.00	0%
300 Professional and technical				0%
400 Property Services	6,838.08		12,000.00	0%
500 Other purchased services	46,218.66		48,500.00	0%
600 Supplies and materials	22,651.52		25,000.00	0%
Total 27 Student Transportation	84,695.89	-	95,200.00	0%
31 Foods				
100 Salaries and Wages	289,489.79	8,182.89	290,000.00	3%
200 Employee Benefits	44,471.95	2,596.66	44,000.00	6%
300 Professional and technical	1,250.00			0%
400 Property Services	102,982.06	852.80	110,000.00	1%
500 Other purchased services	29.93			0%
600 Supplies and materials	389,433.13	15.51	388,000.00	0%
700 Property	21,305.00			0%

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Total 31 Foods	848,961.86	11,647.86	832,000.00	1%
40 Facilities acquisition				
700 Property	6,462,503.32	563,023.47		0%
Total 40 Facilities acquisition	6,462,503.32	563,023.47	-	0%
50 Debt service				
830 Interest on long-term debt	1,766,878.59		2,114,519.00	0%
840 Principal Paid on long-term debt	670,000.00		1,080,000.00	0%
851 Debt Issue costs	621,892.81			0%
Total 50 Debt service	3,058,771.40	-	3,194,519.00	0%
Total Expenditures	27,201,562.16	1,873,779.37	23,600,412.00	8%
Total School Operations Net Revenues	22,345,826.58	53,450.89	43,888.00	122%